

Estimated Budget for the Year 2021-22
w.r.t Mittal School of Business, Lovely Professional University,
Jalandhar -Delhi G.T Road, Phagwara
of Lovely International Trust, Jalandhar for the year 2021-22

	2020-21 (In Lacs)	Budget 21-22		2020-21 (In Lacs)	Budget 21-22
Salary, Allowances and allied	962	975	Tuition, Development & Other Fee	2056	2150
Printing & Stationery	2	2	Registration & Student Fee	244	250
Electricity & Power	74	80	Examination & allied fee	55	60
Postage	2	3	Prospectus, application & test fee	22	25
Computer,IT & allied expenses	16	17	Consultancy, Training, Research & Projects, Contributions and other receipts & income	696	653
Legal Expenses	1	1			
General Advertisement & Publicity	21	24			
Telephone & Communication	5	6			
Staff Support & Welfare Expenses	13	7			
Professional & Audit Fees & expenses	45	46			
Water, Sanitation, Sewerage & allied upkeep and maintenance	25	27			
Membership & Approval	5	6			
Student support & welfare expenses	7	8			
Electrical, Labs & workshops and General upkeep, renovation and maintenance	154	155			
Honorarium & Hospitality	7	7			
Infrastructure renovation, upkeep & maintenance	302	310			
Watch & Ward expenses	12	13			
Research, Projects, I & E and allied support & expenses	53	55			
Freight, Octroi & Cartage	1	1			
Prospectus & application form	2	2			
Admission Promotion, Outreach, Consultancy and allied expenses	364	370			
Convocation Expenses	1	1			
Recruitment & allied expenses	1	1			
Road, Utilities and Open areas upkeep & maintenance	173	175			
Examination expenses	14	15			
Paint & White Wash expenses	4	5			
Co-Curricular, Extra Curricular, Welfare & Allied activities	103	105			
Counselling, Induction & allied expenses	53	55			
CSR Activities	0	1			
Library & allied	36	40			
Laboratories equipment & allied	73	75			
Other expenditure	541	550			
Total	3073	3138	Total	3073	3138

E&OE

